Notes to the financial statements continued

for the year ended 30 June 2026

Company 2026 Rm	Company 2025 Rm		Group 2026 Rm	Group 2025 Rm
		3.1 REVENUE		
15	1 706	Dividend and interest income		
11	13	Management fee		
		3.2 TURNOVER		
		Turnover[#]	**8 768**	8 876
		– Retail	**5 142**	5 302
		CTM	**3 208**	3 380
		TopT	**1 107**	1 110
		Italtile Retail	**827**	812
		Manufacturing	**3 149**	3 116
		Ceramic Industries – South Africa	**2 048**	2 049
		Ceramic Industries – Australia	**535**	543
		Ezee Tile	**566**	523
		– Supply and support services	**477**	458
		3.3 OTHER OPERATING INCOME[##]		
		Other income comprises:		
		Other income	**204**	205
		Royalty income from franchising	**139**	133
		Other franchise income	**65**	72
26	1 719			

[#] *Turnover represents net revenue from sale of goods, excluding value added tax and intercompany sales.*
[##] *Included in other operating income is Property rental income which is disclosed under note 5.*

		4. COST OF SALES		
		Cost of sales comprises:		
		Cost of product sold, net of rebates and discounts	**5 187**	5 174
		Freight costs	**62**	61
		Other	**37**	32
–	–		**5 286**	5 267