

Notes to the financial statements continued

for the year ended 30 June 2025

Company		Group	
2025 Rm	2024 Rm	2025 Rm	2024 ^{##} Rm
1 706 13	3.1 REVENUE		
	642 Dividend and interest income		
	11 Management fee		
	3.2 TURNOVER		
	Turnover [#]	8 876	9 064
	– Retail	5 302	5 177
	CTM	3 380	3 450
	TOPT	1 110	978
	Italtile Retail	812	749
	Manufacturing	3 116	3 426
	Ceramic Industries – South Africa	2 049	2221
	Ceramic Industries – Australia	543	664
	Ezee Tile	523	541
	– Supply and support services	458	461
	3.3 OTHER OPERATING INCOME^{###}		
	Other income comprises:		
	Other income	205	218
	Royalty income from franchising	133	146
	Other franchise income	72	72
1 719	653		
	[#] Turnover represents net revenue from sale of goods, excluding value added tax and intercompany sales. ^{##} The disaggregation of revenue from contracts with customers note has been amended to separately disclose the retail brands as well as Ceramic Industries and Ezee Tile within the manufacturing segment. ^{###} Included in other operating income is Property rental income which is disclosed under note 5.		
	4. COST OF SALES		
	Cost of sales comprises:		
	Cost of product sold, net of rebates and discounts	5 174	5 289
	Freight costs	61	63
	Other	32	25
		5 267	5 377
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